The Nippon Road Co., Ltd.

Non-Consolidated Statements of Income

For the years ended March 31, 2021 and 2020

	Millions of yen		Thousands of U.S. dollars (Note 3)
	2021	2020	**2021**
Net Sales:			
Construction contracts	**¥112,079**	¥104,739	**$1,012,272**
Products	**22,731**	22,095	**205,303**
Real estate and other	**128**	89	**1,160**
	134,938	126,923	**1,218,735**
Cost of Sales:			
Construction contracts	**101,047**	96,130	**912,635**
Products	**18,148**	18,625	**163,908**
Real estate and other	**389**	59	**3,517**
	119,584	114,814	**1,080,060**
Gross profit	**15,354**	12,109	**138,675**
Selling, general and administrative expenses	**7,038**	6,809	**63,569**
Operating income	**8,316**	5,300	**75,106**
Non-operating Income (Expenses):			
Interest and dividend income	**353**	393	**3,192**
Interest expense	**(84)**	(81)	**(757)**
Compensation income due to suspension of operations	**46**	-	**420**
Compensation expenses due to suspension of operations	**(44)**	-	**(398)**
Foreign currency transaction gain (loss)	**23**	(21)	**204**
Other, net	**95**	74	**857**
	389	365	**3,518**
Ordinary income	**8,705**	5,665	**78,624**
Extraordinary Income (Loss):			
Gain on sale of tangible fixed assets	**212**	79	**1,913**
Loss on disposal of tangible fixed assets	**(223)**	(131)	**(2,016)**
Gain on sale of investment in securities	**86**	8	**780**
Impairment loss on fixed assets	**(243)**	-	**(2,197)**
Provision of allowance for loss related to Anti-Monopoly Act	**-**	1,662	**-**
Loss on valuation of investment securities	**(1)**	(95)	**(5)**
	(169)	1,523	**(1,525)**
Profit before income taxes	**8,536**	7,188	**77,099**
Provision for Income Taxes:			
Current	**2,737**	1,978	**24,720**
Deferred	**(132)**	(144)	**(1,189)**
	2,605	1,834	**23,530**
Profit	**¥5,931**	¥5,354	**$53,568**