

Non-Consolidated Statements of Income

For the years ended March 31, 2020 and 2019

	Millions of yen		Thousands of U.S. dollars (Note 3)
	2020	2019	2020
Net Sales:			
Construction contracts	¥104,739	¥101,609	\$962,408
Products	22,095	22,011	203,020
Real estate and other	89	160	820
	126,923	123,780	1,166,248
Cost of Sales:			
Construction contracts	96,130	93,256	883,298
Products	18,625	18,225	171,138
Real estate and other	59	107	544
	114,814	111,588	1,054,980
Gross profit	12,109	12,192	111,268
Selling, general and administrative expenses	6,809	6,649	62,566
Operating income	5,300	5,543	48,702
Non-operating Income (Expenses):			
Interest and dividend income	393	327	3,606
Interest expense	(81)	(89)	(742)
Foreign currency transaction gain (loss)	(21)	10	(190)
Other, net	74	88	679
	365	336	3,353
Ordinary income	5,665	5,879	52,055
Extraordinary Income (Loss):			
Gain on sale of tangible fixed assets	79	44	730
Loss on disposal of tangible fixed assets	(131)	(100)	(1,206)
Gain on sale of investment in securities.....	8	-	77
Gain on liquidation of subsidiaries.....	-	118	-
Compensation for transfer.....	-	3	-
Impairment loss on fixed assets	-	(69)	-
Provision of allowance for loss related to Anti-Monopoly Act	1,662	(871)	15,270
Loss on valuation of investment securities.....	(95)	-	(876)
	1,523	(875)	13,995
Profit before income taxes	7,188	5,004	66,050
Provision for Income Taxes:			
Current	1,978	1,825	18,175
Deferred	(144)	1	(1,318)
	1,834	1,826	16,856
Profit	¥5,354	¥3,178	\$49,193