

NIPPON ROAD CO., LTD., THE

1999/04/01 - 2000/03/31

## Consolidated statements of income

Unit: Million Yen

Accounts	Value	
Net sales		
Revenue - completed construction contracts	136,365	
Net sales - products	22,657	
Net sales - real estate business, etc.	6,683	165,707
Cost of sales		
Cost - completed construction contracts	126,949	
Cost of sales - products	18,671	
Cost of sales - real estate business, etc.	5,834	151,454
Gross profit		
Gross profit from completed construction contracts	9,416	
Gross profit - products	3,986	
Gross profit - real estate business, etc.	849	14,252
Selling, general and administrative expenses		11,468
Operating income		2,784
Nonoperating income		
Interest income	26	
Dividends received	96	
Amount received on annuity contract for allowance for retirement benefits	347	
Miscellaneous income	138	609
Nonoperating expenses		
Interest expenses	325	
Provision for allowance for doubtful accounts	0	
Loss on sales of marketable securities	5	
Miscellaneous expenses	59	390
Ordinary income		3,002

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Special income		
Gain on prior period adjustments	108	
Gain on sales of fixed assets	282	
Gain on sales of investment securities	22	
Other special profits	67	481
Special loss		
Loss on prior period adjustments	103	
Loss on sales of fixed assets	17	
Loss on retirement of fixed assets	159	
Loss on devaluation of investment securities	1,816	
Loss on devaluation of real estate held for sale, etc.	315	
Loss on devaluation of facilities membership	650	
Provision for allowance for doubtful accounts	1,248	
Loss on liquidation of affiliated companies	13	
Other special loss	342	4,667
Income/loss before income taxes and minority interests		-1,183
Corporation, inhabitants and enterprise taxes	1,679	
Deferred income taxes and other	-1,067	612
Minority interest in net loss		26
Net income/loss		-1,769